



Pupil Premium Grant Expenditure

Reporting to Parents

2015/2016

Overview of the School				
Total number of pupils on roll		463		
Total number of pupils eligible for PPG		290		
Amount of PPG received per pupil		£1300		
Total amount of PPG received		£377,00		
How the PPG is being spent in 2015/2016				
<p>The funding received from the Pupil Premium Grant has been allocated in four areas:</p> <ul style="list-style-type: none"> • Specific Targeted Support • Curriculum Enrichment • Extended School Support • Curriculum Development 				
PPG Area	PPG Intervention/support	Cost	Area Cost	Percentage PPG
Specific Targeted Support	Small Group Tuition	£6416	£26,9893	71%
	Counselling	£12034		
	Booster	£17935		
	Additional Phonics intervention	£50213		
	Intervention Groups (4 TAs inc EYC)	£100424		
	Attendance Officer	£27511		
	DHT Support	£11140		
	SEND Support	£9676		
	Numicon Intervention	£650		
	Digismart	£200		
	Great Project	£750		
	First Class number	£1800		
	AfA	£13209		

Curriculum Development	Phonics Training(JW) Phonics Resources Rainbow Grammar(JW) Reading Resources Improving the quality of teaching across school(training/CPD) ICT Specialist Programmes ICT Specialist Equipment Staff CPD (OTP)	£1400 £325 £2100 £11558 £1500 £5136 £21173 £1168	£44360	12%
Curriculum Enrichment	Wider Opportunities Music Additional music tuition Curriculum Enrichment Opportunities Curriculum Enrichment Resources	£1200 £3948 £7626 £13979	£28795	7%
Extended School Support	Milk (KS2) Breakfast Club Fruit Attendance Rewards/certificates/badges Walking Bus Out of hours Opportunities Parent Workshops	£2336 £24894 £1325 £547 £554 £4351 £1126 £861	£35994	10%
Outcomes of PPG in 2014/2015				