



## Pupil Premium Grant Expenditure

### Reporting to Parents

2016/2017

Overview of the School				
Total number of pupils on roll		460 (including 136 EYFS pupils)		
Total number of pupils eligible for PPG		281		
Amount of PPG received per pupil		£1320		
Total amount of PPG received		£371 520		
How the PPG is being spent in 2016/2017				
<p>This year the funding received from the Pupil Premium Grant has been allocated in four areas:</p> <ul style="list-style-type: none"> <li>• Specific Targeted Support</li> <li>• Curriculum Enrichment</li> <li>• Extended School Support</li> <li>• Curriculum Development</li> </ul>				
PPG Area	PPG Intervention/support	Cost	Area Cost	Percentage PPG
Specific Targeted Support	Attendance Officer	£48785.83	£158,919.53	
	Attendance Support			
	Attendance Awards			
	Attendance Party's			
	1:1 Targeted Support	£51812.00		
	1:1 Targeted Intervention	£56,481.00		
	SEN Resources	£105.25		
	Writing Slope	£28.95		
	RED TED reward badges	£600.00		
	Exam Costs	£689.06		
	Test Base Renewal	£220.00		
	Rising Stars Assessments	£978.50		

Curriculum Enrichment	Urban Hockey (6 Weeks)	£540.00	£45,428.71	
	Skating Programme (6 Weeks)	£1620.00		
	Murton Park Year 3 Trip	£70.00		
	Residential Food	£481.34		
	Belgium Residential Curriculum Course	£10266.00		
	Cookery Club	£420.00		
	Yorkshire Wildlife	£122.37		
	Year 2	£290.00		
	School Council Trip to London	£590.00		
	Space Centre Trip Year 5	£240.00		
	Wollaton Camp	£2420.00		
	Build a Bear	£43.00		
	Resources	£1550.00		
	Walesby Forest Year 5 Residential	£1240.00		
	Pantomime Transport	£150.00		
	Sherwood Pines Trip	£213.00		
	Perethorpe	£220.00		
	The Collection Year 5			
	Greece	£105.00		
	Partake Egypt day			
	Year 4	£69.00		
	Tram Trip Year 1	£36.00		
	Nottingham			
	Playhouse-Princess and the Frog	£27.00		
	RED TED			
	Waterstones visit			
	Tram Travel			
Music Tuition				
School Council	£7601.00			
	£17115.00			
Extended School Support	Breakfast Club	£42695.00	£60,014.49	
	Support	£3574.84		

	Breakfast Club x90 Free places Breakfast Club targeted intervention	£8975.00 £96.00		
	KS2 Fruit Autism Training Whole School Feel Good Families Workshops Beaumanor Year 6 residential Yoga Lunch Club (6 Weeks) Archery After School Club (6 Weeks) Dance Club (6 Weeks) Lunch Time Resources Creche/Room hire - Family Seal Course	£85.00 £360.00 £3224.50 £222.00 £252.00 £350.00 £42.15 £612.00		
Curriculum Development	Staffing Gifted and Talented Resources Bee-bot Class Pack Handwriting Resources National Handwriting Association Membership Furniture	£21177.00 £17.98 £255.00 £1432.20 £36.00 £264.00 £300.98	£23483.16	

#### Outcomes of PPG in 2016/2017

- Our 52 pupils achieved a progress score of +1.88 in writing, significantly above average.
- Our 52 pupils achieved a progress score of +1.39 in Maths, which is close to the England average.
- Our 44 disadvantage pupils achieved a progress score of +1.63 in Writing and +1.61 in Maths.

- KS1 results in Reading, Writing and Maths all increased from the previous year.